

**State of Alabama
 Department of Finance
 Detail Listing of Obligations vs Budget
 For Budget Fiscal Year 2019
 For Accounting Period March AFY 2019**

**Fund 1096 ACES Administration Fund
 Appropriation 917- Fiscal Management**

Object Category	YTD Total Obligations	Annual Budget Amount	Unobligated Budget Balance
0100 - Personnel Costs	\$38,514.69	\$74,276.00	\$35,761.31
0200 - Employee Benefit	\$15,200.51	\$28,411.00	\$13,210.49
0300 - Travel, In-State	\$429.11	\$3,600.00	\$3,170.00
0400 - Travel, Out-Of-State	\$0.00	\$6,300.00	\$6,300.00
0500 - Repair And Maintenance	\$0.00	\$1,000.00	\$1,000.00
0600 - Rentals And Leases	\$4,996.92	\$15,000.00	\$10,003.08
0700 - Utilities And Communication	\$0.00	\$1,000.00	\$1,000.00
0800 - Services	\$63,140.00	\$280,448.00	\$217,308.00
0900 - Supplies, Mat'l, And Operating	\$318.00	\$7,500.00	\$7,182.00
Total for Appropriation 917 – Fiscal Management	\$122,599.23	\$417,535.00	\$294,935.77