

# PROGRAM REPORT

## Activities

- First Time in College Letters mailed on 3/8/2022
- Annual Statements mailed on 3/18/2022
- Soon To Expire Letters mailed on 3/10/2022
- January 1 – March 31 Quarter payments of \$15,136,474 to 3,193 beneficiaries
- October 1 – March 31 Fiscal Year payments of \$29,973,536

## Education Trust Fund Transfers

- 1<sup>st</sup> Quarter- \$8,045,400 (received 10/08/21)
- 2<sup>nd</sup> Quarter- \$8,045,400 (received 01/04/22)
- 3<sup>rd</sup> Quarter- \$8,045,400 (received 04/05/22)
- Supplemental Payment- \$177,373,600 (received 05/02/22)
- 4<sup>th</sup> Quarter - \$8,045,400
- Cumulative Total Received: \$539,583,700

## PACT Account Summary as of 3/31/22

- Total Number of Accounts Sold Program to Date: 76,251
- Current Number of Active Accounts: 8,948
- Cumulative Benefits Paid Program to Date:

Tuition:	\$1,255,901,504
Fees:	\$38,252,304
Hours:	6,448,688

## Tuition and Fee Rates

- In State Public Colleges and Universities  
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017, 7% as of September 1, 2018, 7% as of September 1, 2019, 7% as of September 1, 2020, 10% as of September 1, 2021
- Private and Out of State Colleges and Universities  
Tuition: \$363.46 per credit hour  
Fees: \$229.53 per semester registration period (max of 8 payments)  
\$153.09 per quarter registration period (max of 12 payments)